

Cadder Parish Church**Budget 2016**

	2015	2016
	Budget	Budget
	£	£
Total Income	161178	158710
Total Expenditure	171171	169008
Surplus/Deficit	-9993	-10298
INCOME		
Offerings		
Open Plate	8295	7963
WFO	13331	12798
Gift Aid	96775	92969
GAYE	227	230
	<u>118628</u>	<u>113960</u>
Sunday School collections	50	50
Donations - individuals	1000	1000
Donation - guild	1000	1000
Other Donations	1400	1400
Tax Recoveries	23750	23750
Life & Work	1250	1250
COS Endowment Fund	1300	1300
Hall Letting	12000	13000
Bank Interest	200	200
Rent Receivable		1200
Wedding/Funerals	600	600
	<u>161178</u>	<u>158710</u>
EXPENDITURE		
Cost of Generating Funds		
Giving Envelopes	170	170
Charitable Activities		
Ministries and Mission Fund	95551	95464
Presbytery Dues	5500	5500
Donations	1000	1000
	<u>102051</u>	<u>101964</u>
Ministers Travelling Expenses	1700	1700
Ministers Telephone etc	550	550
Pulpit Supply	700	700
Youth/Young Adult Worker	16200	14413
Organist Salary & Cleaners' Costs	10750	10911
	<u>29900</u>	<u>28274</u>
Heating and lighting	12000	10000
Water Charges and Insurance	9000	9500
Manse Council Tax	2600	2600
Cleaning Materials	1300	1300
	<u>24900</u>	<u>23400</u>
Depreciation	1400	1400
Printing, Stationery and Posts	2000	2000
Organ and Piano Maintenance	400	400
Communion Expenses	100	100
Telephones	850	850
Alarm System	850	850
Choir Expenses	150	150
Life and Work Magazine	1200	1200
Miscellaneous	3200	3200
Parish Education	1250	1250
Grouping Budget	500	500
Contingencies	1000	2000
	<u>12900</u>	<u>13900</u>
Independent Examiners's Fee	1250	1300
TOTAL EXPENDITURE	<u>171171</u>	<u>169008</u>